

IMPACTS OF GROWTH

PART II: DEPARTMENT REQUIREMENTS 2017-18

Gig Harbor Police Department



July 11, 2016

ACCOMPLISHMENTS

2015-16 Budget Cycle

- Restored Staffing to 2008 Levels
- Modernized Department Technology
- Purchased Six Patrol Vehicles and One Staff Vehicle
- Received Grant to Replace Outboard Engines on Boat
- Received Several Traffic Safety Grants
 - Radar
 - DUI / Seat Belt / Driving Empatrols
- Received Grant for Emergency Management Equipment
- Implemented Body Camera Program
- Hosted Several Regional Training Classes
- Maintained Derelict Vessel Enforcement
- Reactivated Bicycle Unit
- Instituted Jail Changes for Cost Effectiveness
- Community Outreach
 - National Night Out
 - School District
 - Many others (e.g. banks, retail, active shooter, neighborhoods, civic clubs, etc.)



CONTRACTS



South Sound 911



Combined Communications Network

Pierce County Jail



Kitsap County Jail



Sunnyside Jail

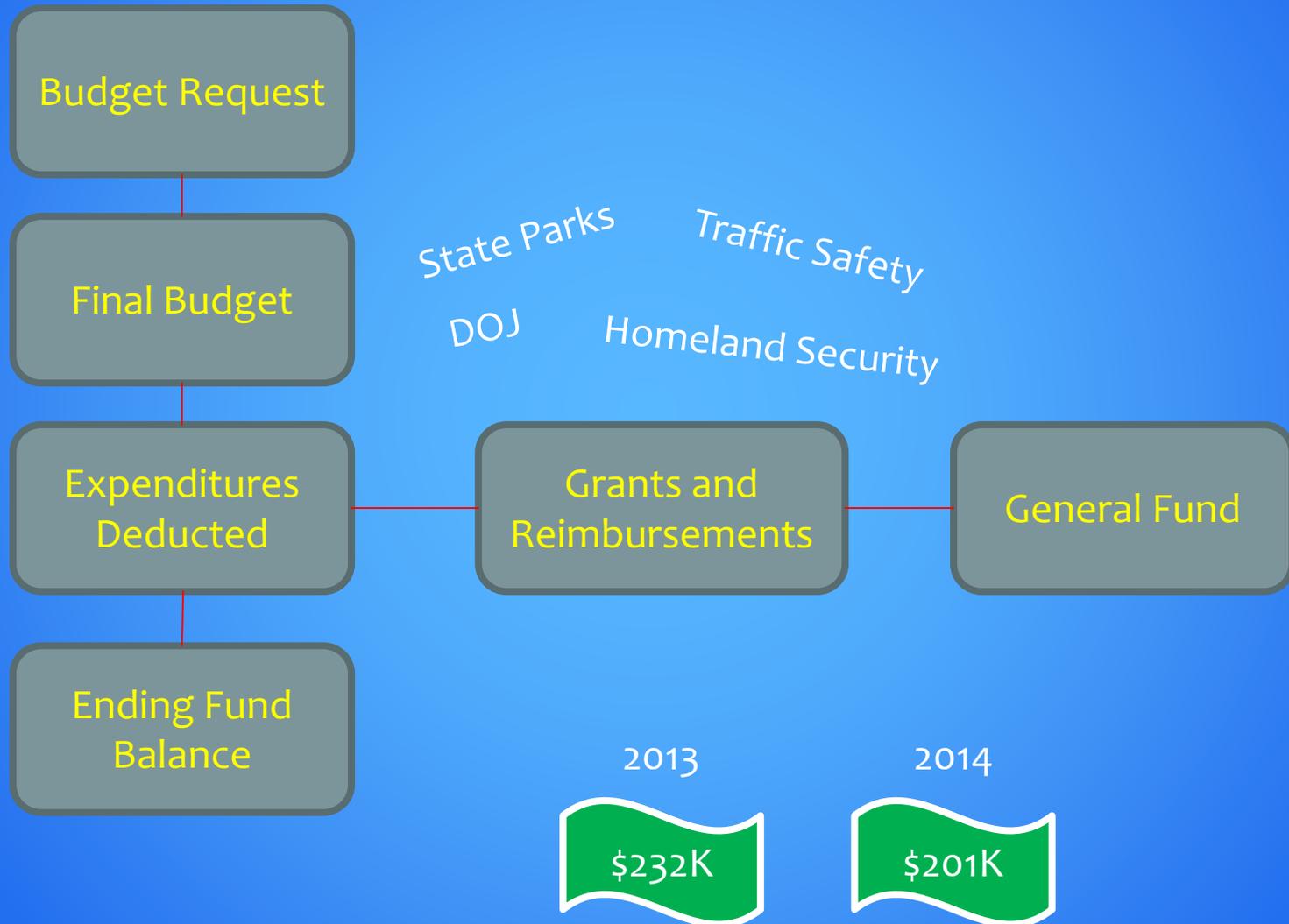
(> 30 day sentences)

Pierce County Radio Shop

Kitsap Animal Control

Optum Health

THE POLICE BUDGET



PEOPLE

VEHICLES

TECHNOLOGY

2008



17 OFFICERS



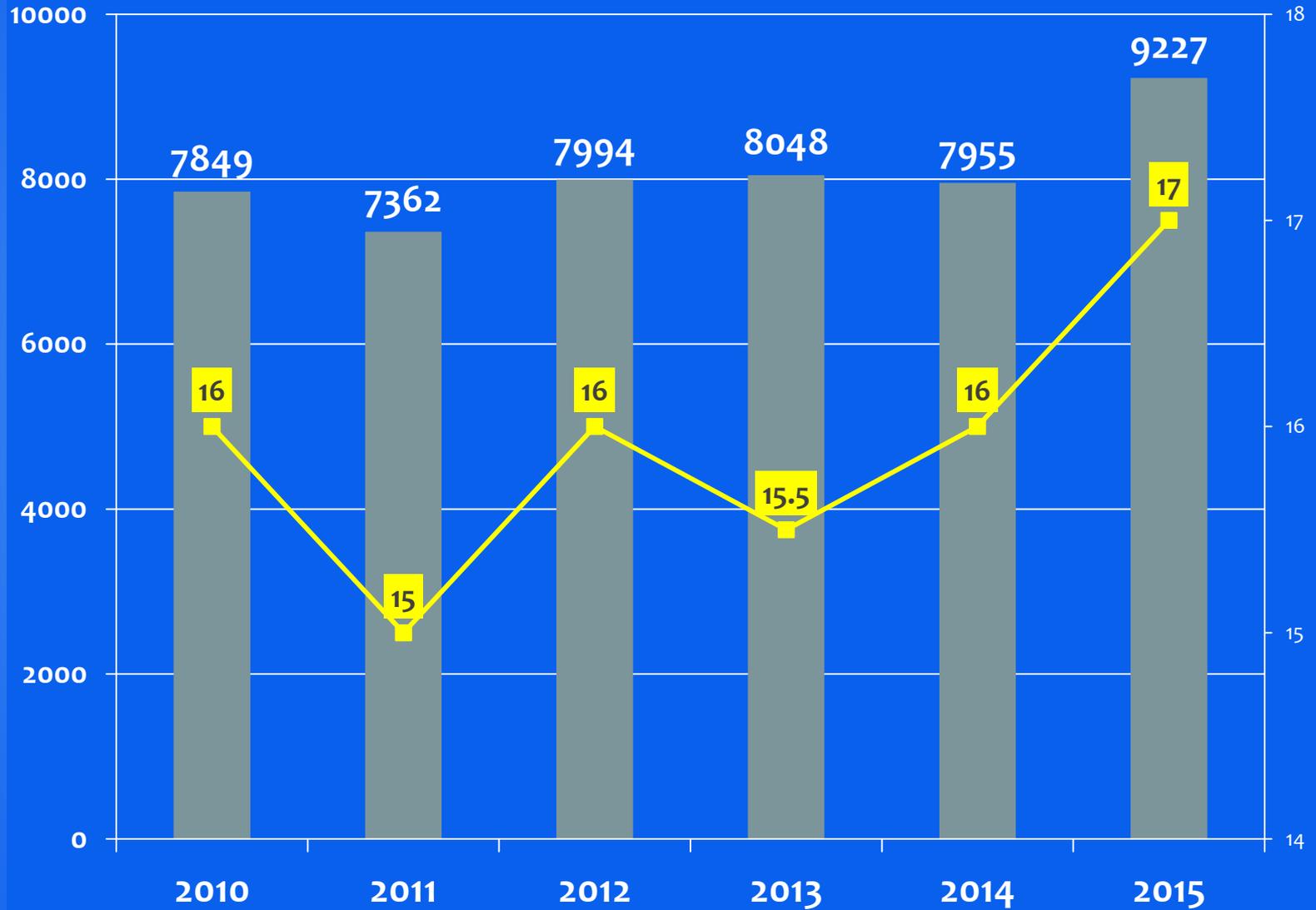
2016



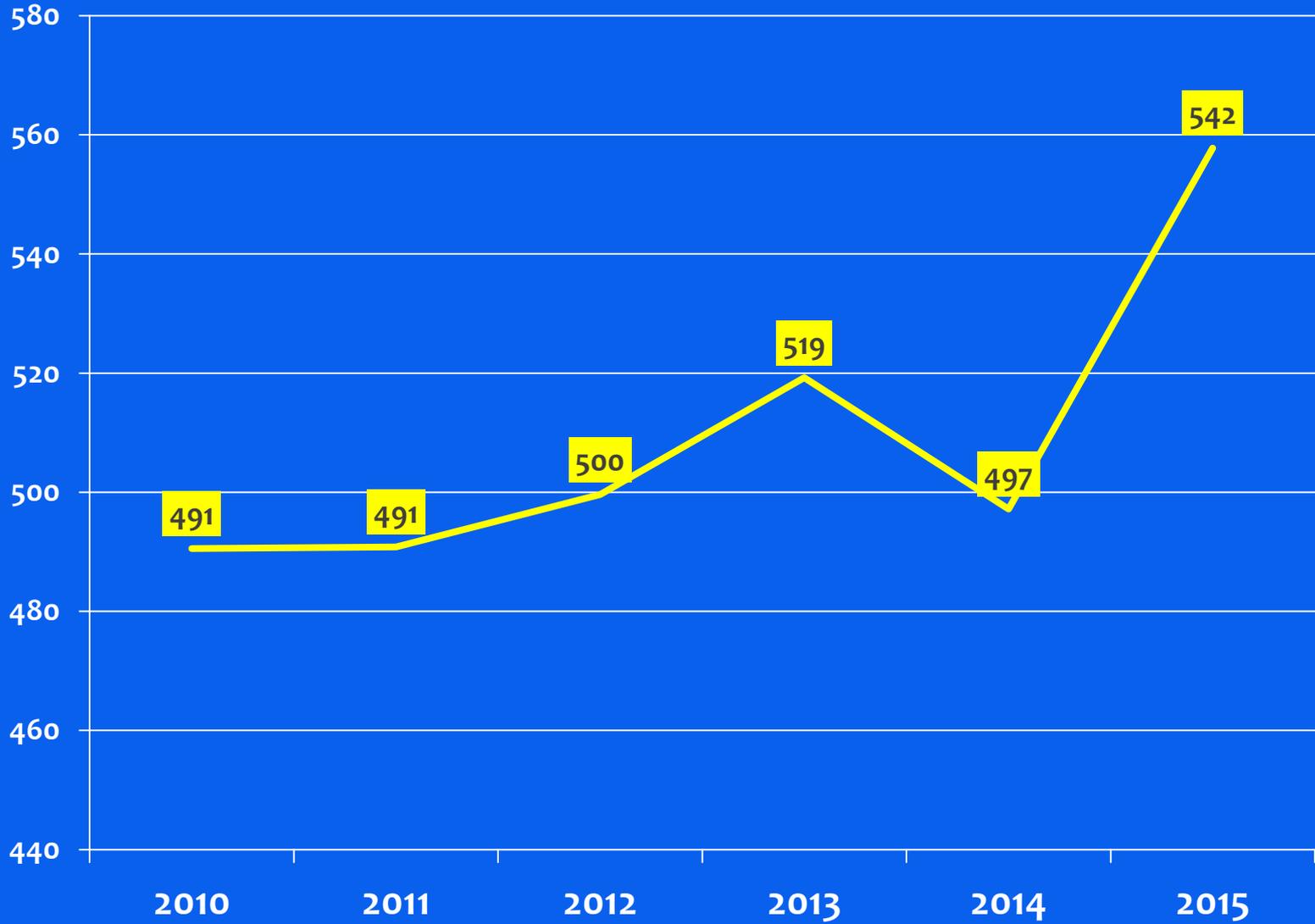
17 OFFICERS



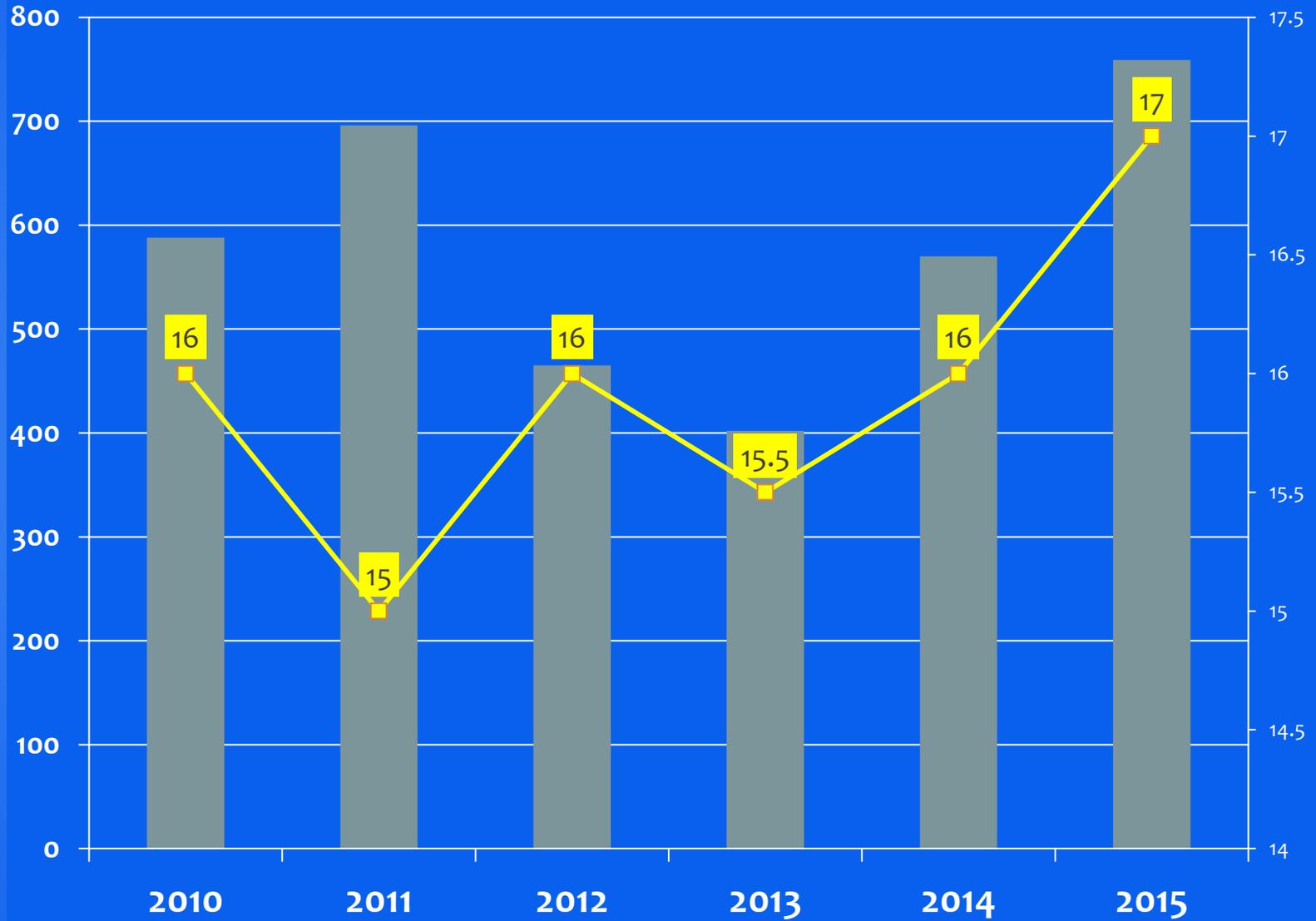
Calls for Service



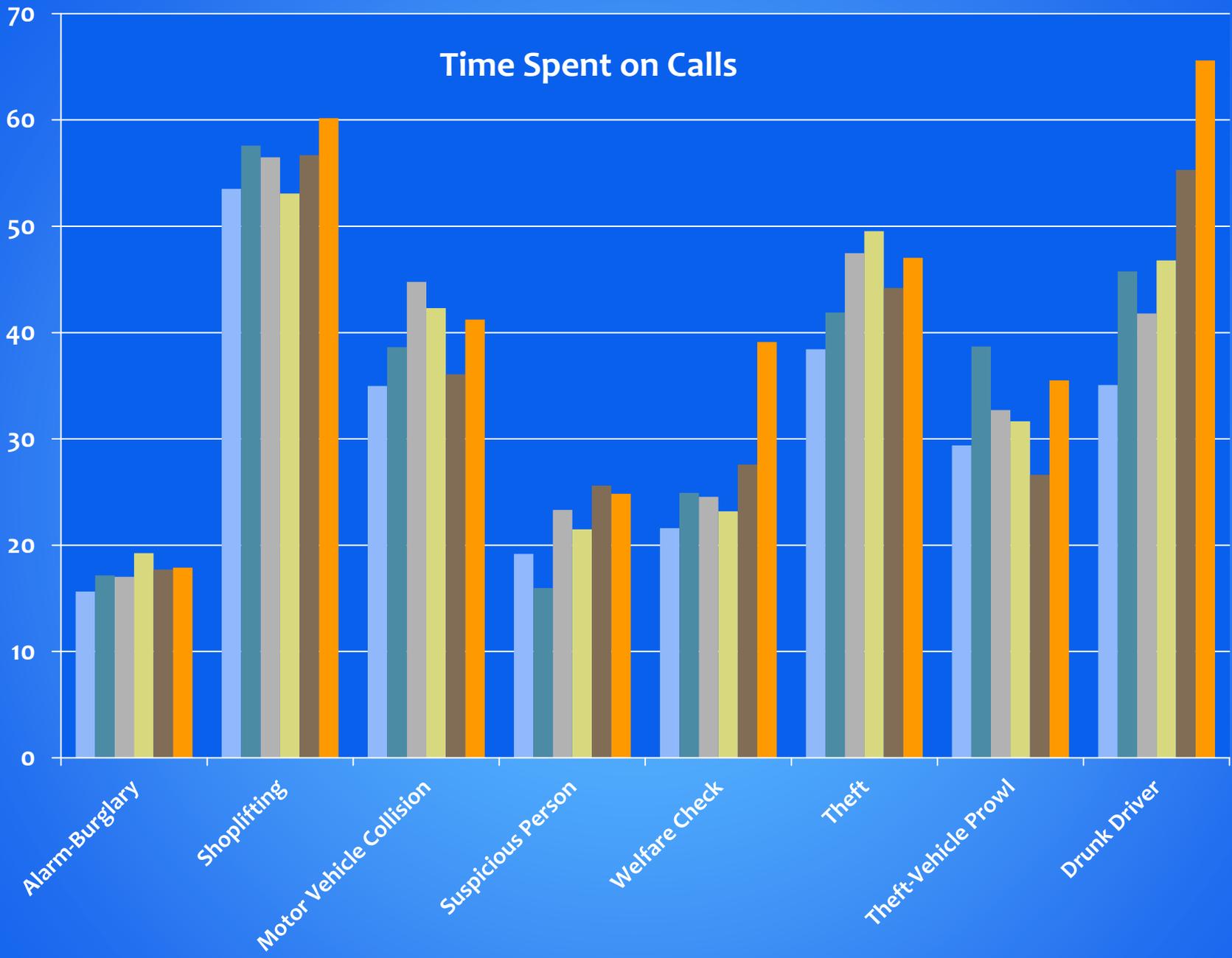
Calls per Officer



Arrests

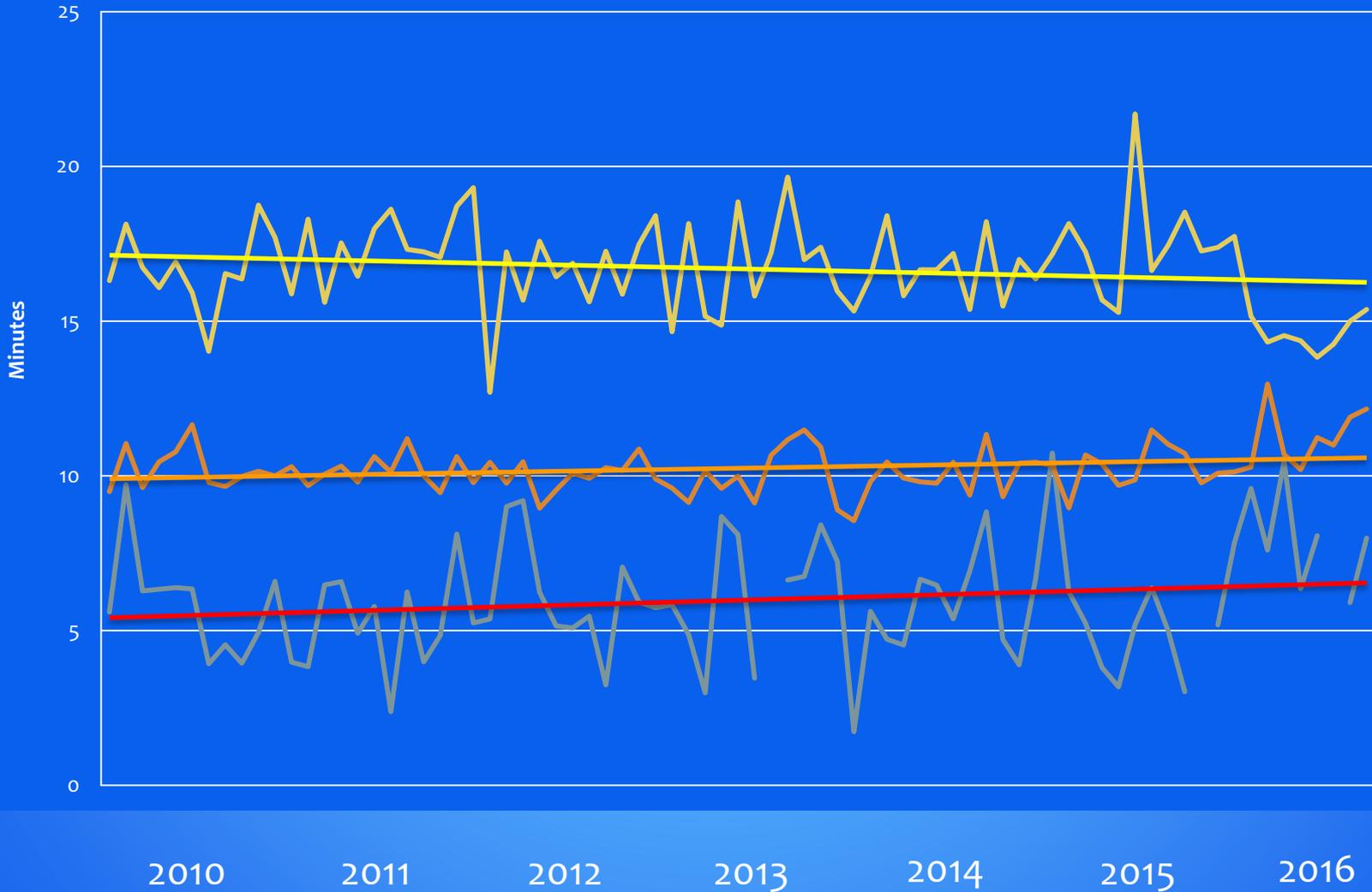


Time Spent on Calls



Average of Response Time by Priority

(Breaks in line means no data available)



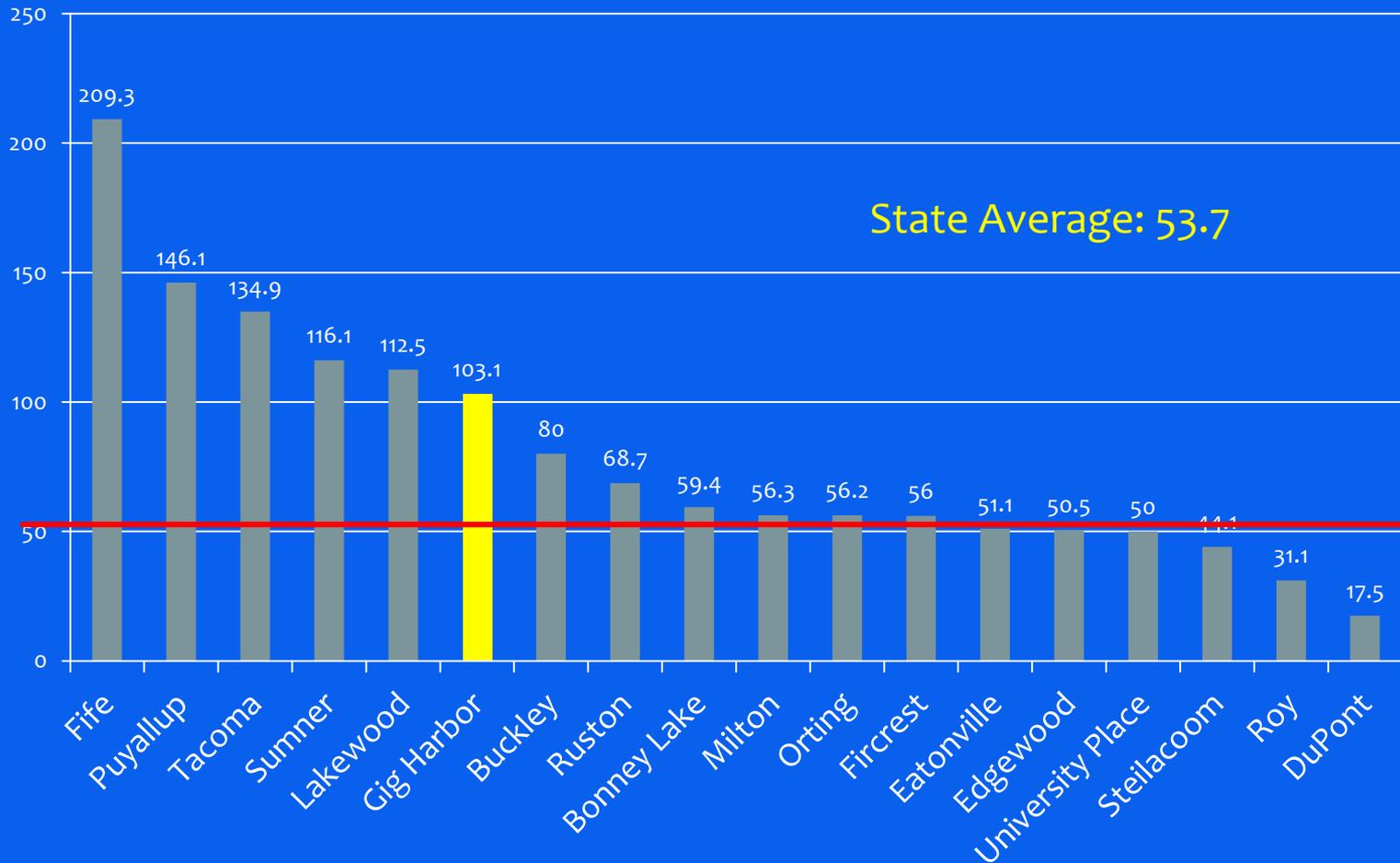
STAFFING

Five Methods

- Crime Trends
- Minimum Staffing
- Authorized/Budget Levels
- Workload-based Models
- **Per Capita**

Sources:
Int'l Assoc. Chiefs of Police
Bureau of Justice (2003)

Crimes per 1000



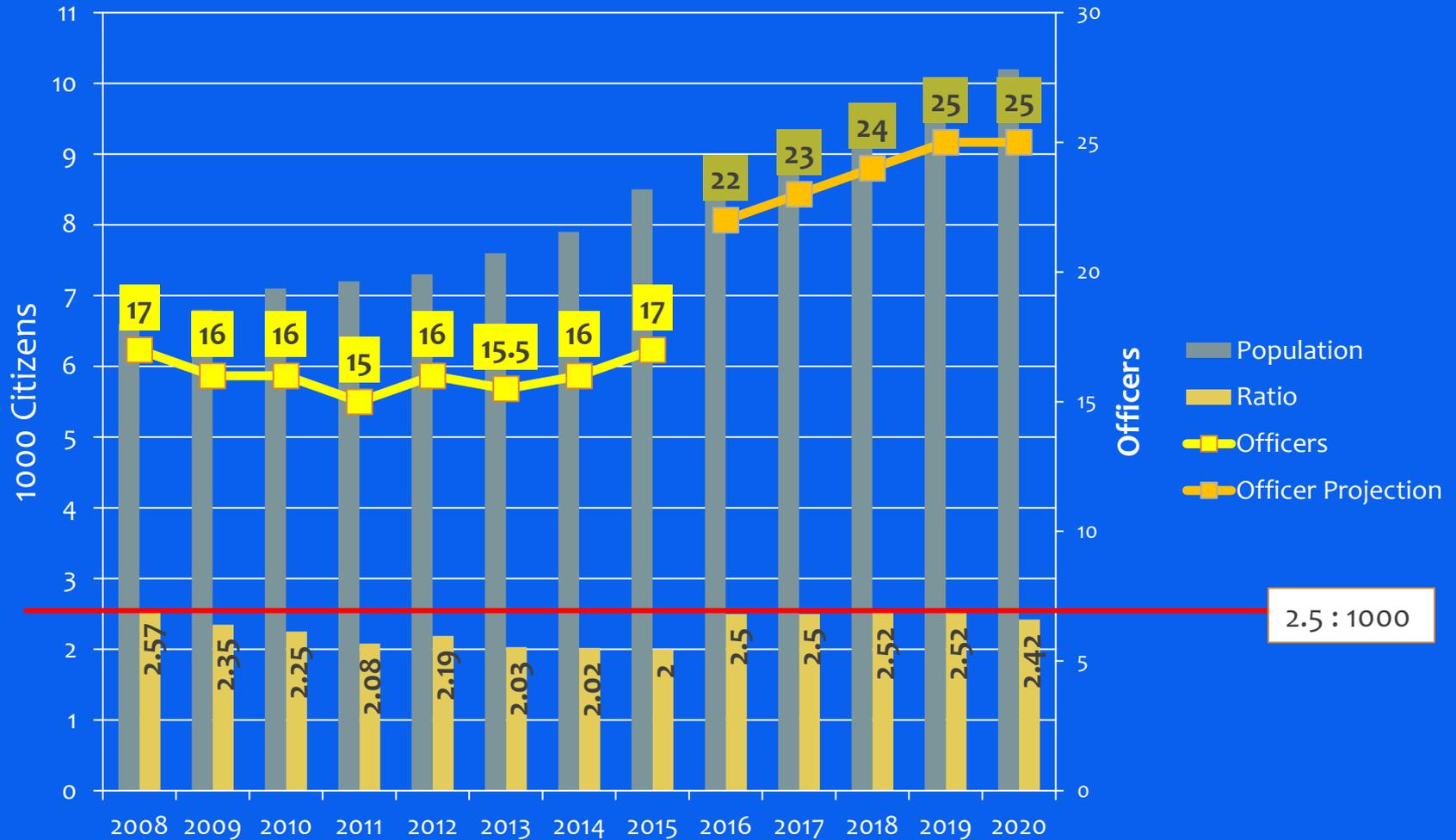
STAFFING

2.5 : 1000

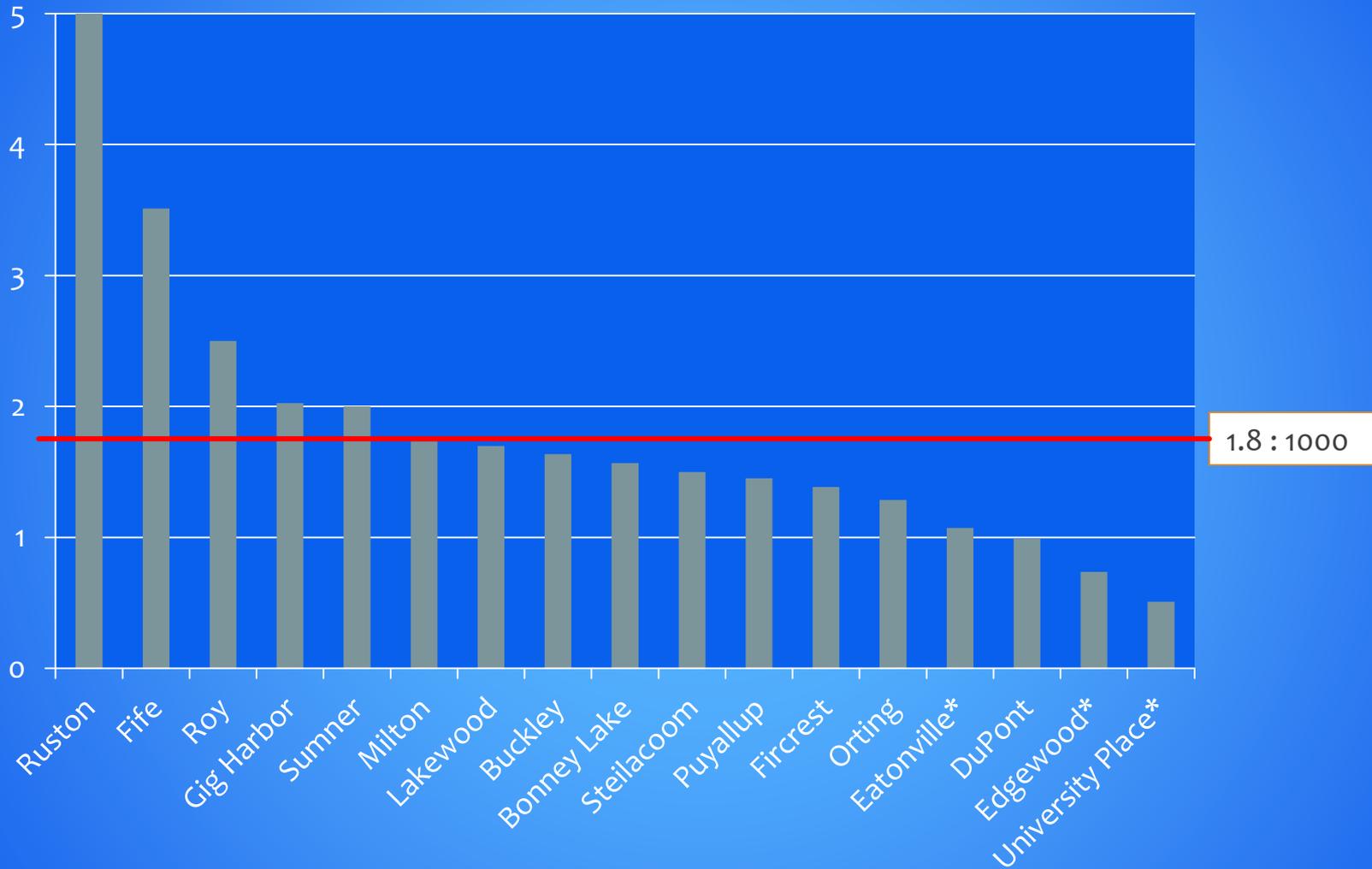
Sources:
Int'l Assoc. Chiefs of Police
Bureau of Justice (2003)

STAFFING

Officers per 1000 Citizens



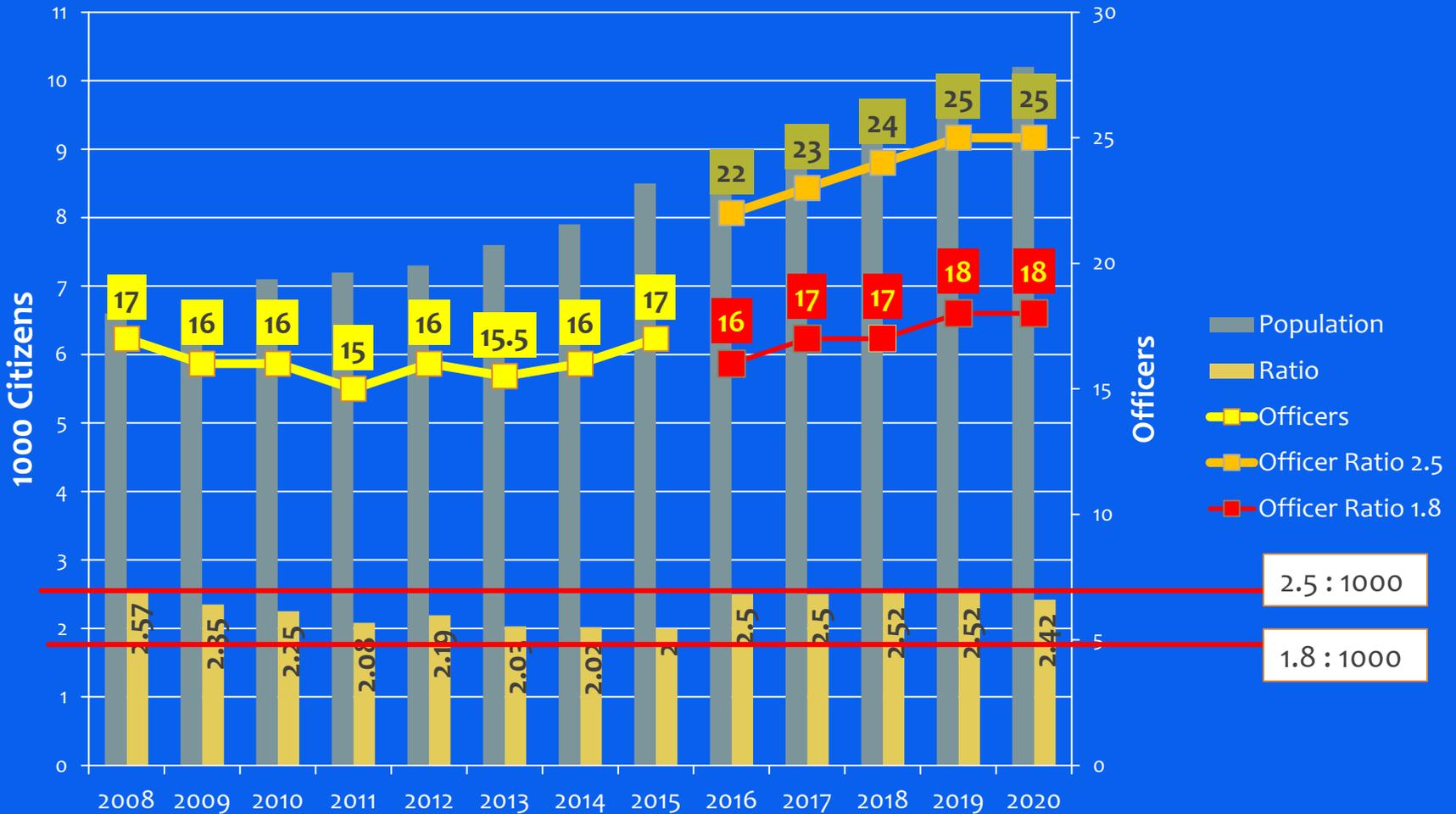
Officers per Thousand Population Pierce County Municipalities



Does not include Tacoma
* Denotes Contract Agency

STAFFING

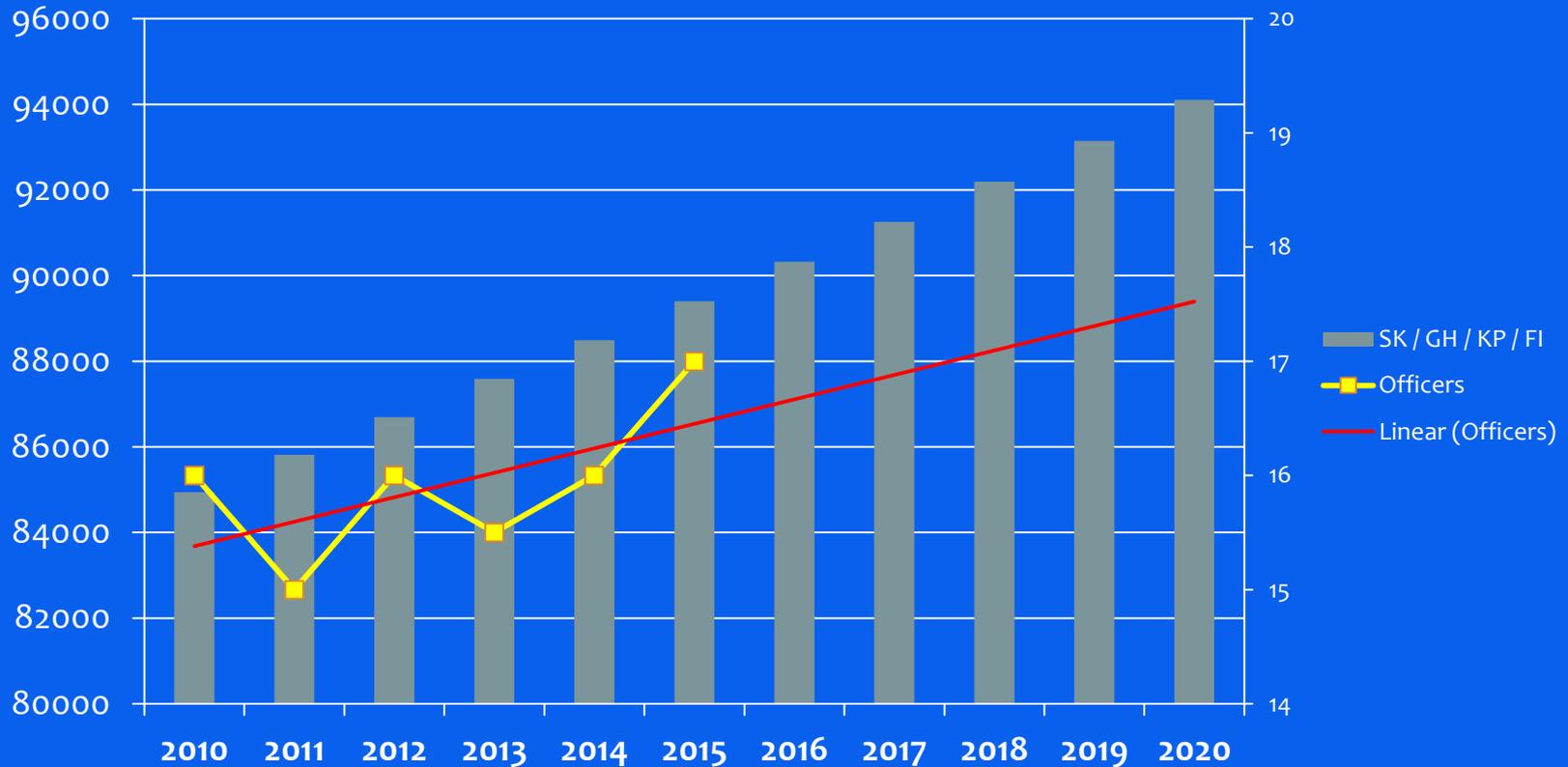
Officers per 1000 Citizens



	S	M	T	W	Th	F	S	Su	M	T	W	Th	F	S	Su	M	T	W	Th	F	S	Su	M	T	W	Th	F	S	Su	M	T	
MAY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
SGT DOUGIL			T	L/D	L/D	L/D				D/O	D	L/D	V				S/D	D	S/SD	S				D/O	D/O	S	S				D/O	
ABELL				S	S	S	S				L/S	S	S	S			L/D	S	S	S				S	S/L	L/S	S					
HICKS	L/D	D	D	D				D	D	D	D		T	T	T	T						D	D/SL	D	D				D	D/O	D	
HOEY			G	G	G	G				G	G	G	G				G	G	G	G				FH	FH	T	V				V	
GOSS				G	G	V	V					V	G	G	G			L/S	G	G	G				G	G	G	G	G*			
SGT DAHM	S	S	S				S	S	L/D	S					S	L/D	L/D	L/D	SD			S	S	A	S			S	S	S	S	
WELCH	T	T	T	T	T	T		B/L	S/L	S/L	S				V	V	V	C				S	S	L/S	L/S	OT			S	S	S	
BRUNSON	G	G	A				G	A	S	S					S	S	S	S				S	S	S	G			L/S	L/S	L/S	L/S	
DOMINGUEZ	G	G	G			G	G	G	G	G					G	G	G	G				G	G	G	FH				V	V	G	G
DANIEL	T	T	T	T	T	T		G	G				S	G	G	G					G	C	G	OT/G			T		C	*	FH	
SGT ALDRIDGE	D				D	D	D	D			L/D/SD	D	V	V					DO/SD	D	D	D				L/D	D	D/O	D/O			
DENNIS	D	D				D	D	V	C				D	D	D	D					D	V	V	OT/LD				D	D	D	D	
ALLEN		L/D	D/O	D	D				V	V	V	V				V	V	V	V				V	V	V	V						
CHAPMAN		T	T	T	T	T										OT	D+2	D	D	D					D	D	D	D				
DET CABACUNGAN			T	T	T	T			D	D	D	D				D	D	D	D					D	D	D	V				D	D
MCCLANE		D	D	D		D			D	D	D	D				D	D	D					D	D	D	D				H	D	
FERRY-EASON		D	D	D	D				D	D	D		D			D	D	D	D					D	D	D		D			H	D
CSO BLODGETT		HD	D			HD			HD	D			HD			HD	D				HD			HD	D			V			H	D
T DOUGLAS		D	T	D	D	D			D	D	D	D				D	S/D	D	D/SD	A				D	D	D	D	D			H	D
CHIEF BUSEY		V	V	V	V	V			V	V	V	D	D			D	D	D	D/SD	A				T	T	T	T	T			H	D

STAFFING

South Kitsap, Key Peninsula, Gig Harbor Peninsula, Fox Island Population Projections



Does not include GH city limits

Growth Rate 1.0103%

OTHER FACTORS

Officer Safety

Officer Wellness

Case Law

Court Transports

Hospital

Mandatory Training

Office Staff Time

Fingerprinting

Report Processing

Mental Health

THE FUTURE

Technology

Video Arraignments

Partnerships

Policy

Increasing Costs

- Jail

- Training

- Communications

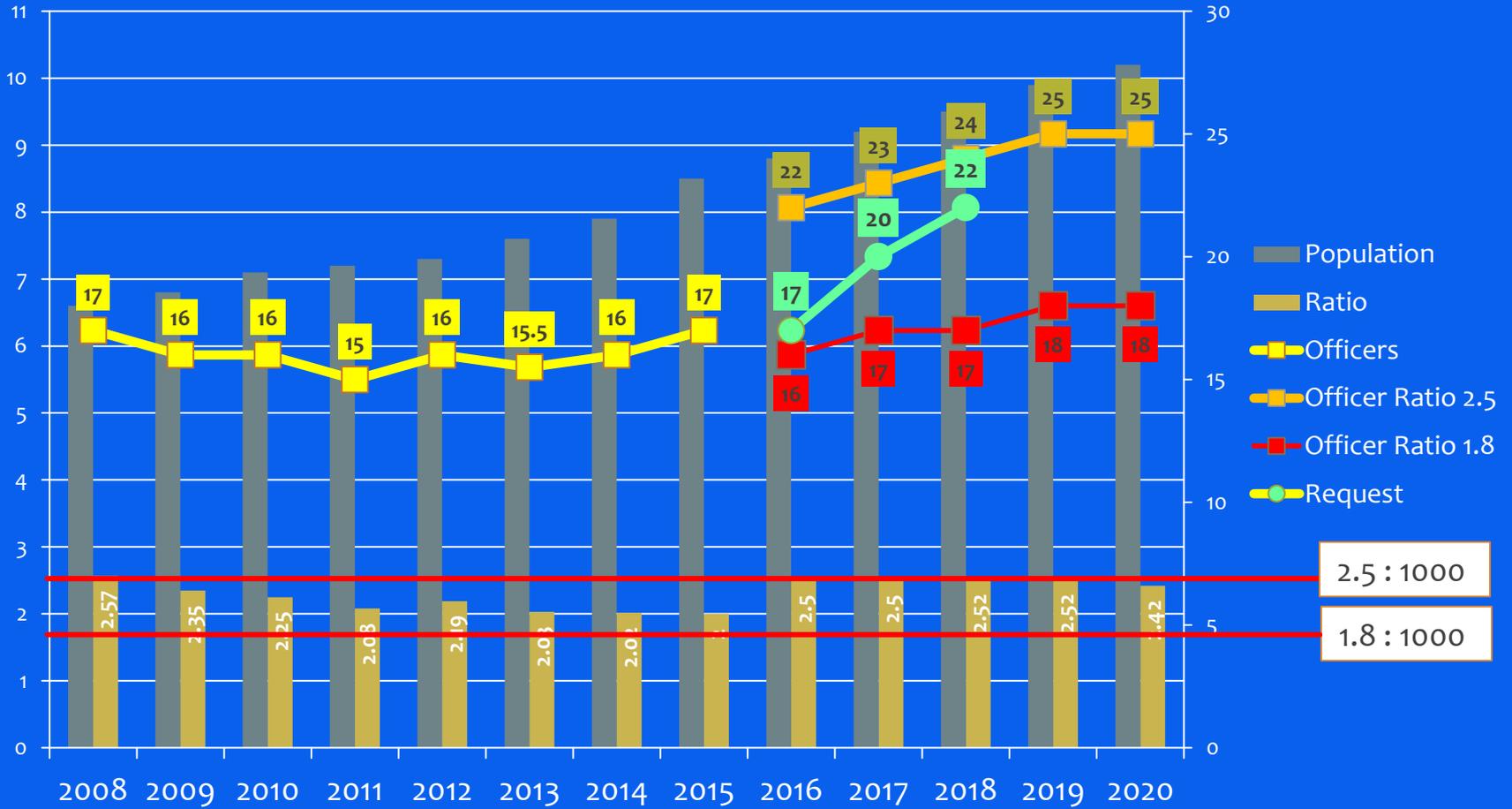
Staffing

WHAT DOESN'T SHOW IN THE NUMBERS?

What level of service should we provide?

STAFFING

Officers per 1000 Citizens



2.17 : 1000

2.3 : 1000

2.5 : 1000

1.8 : 1000

PEOPLE

VEHICLES

TECHNOLOGY

PATROL VEHICLES



PATROL VEHICLES



2007 Crown Victoria



2015 Ford Utility

JAIL TRANSPORTS

Current Jail Transport Van



1999 GMC Safari



4 Prisoners

JAIL TRANSPORTS

Appropriate Jail Transport Van



2017 Ford Transit



12 Prisoners

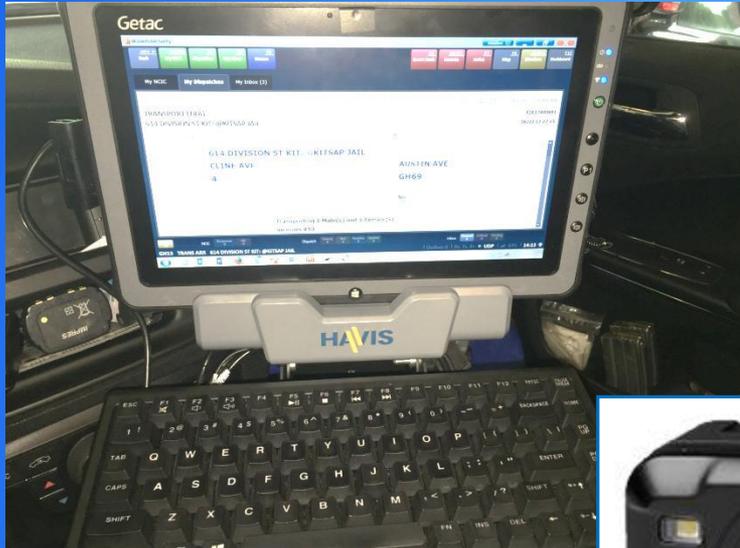


PEOPLE

VEHICLES

TECHNOLOGY

TECHNOLOGY



Mobile Data Computer
(MDC)



Dash Cam



Body Worn
Cam

BUDGET REQUESTS

2017

- 3 FTE (2 Officer + 1 Detective)
- 2 New Officer Patrol Vehicles*
- 3 Replacement Patrol Vehicles
- 1 Transport Vehicle
- 15 Dash/Body Worn Cameras
- 5 Tablet MDCs

2018

- 2 FTE (Officer)
- 2 New Officer Patrol Vehicles
- 1 Replacement Patrol Vehicle

QUESTIONS ?