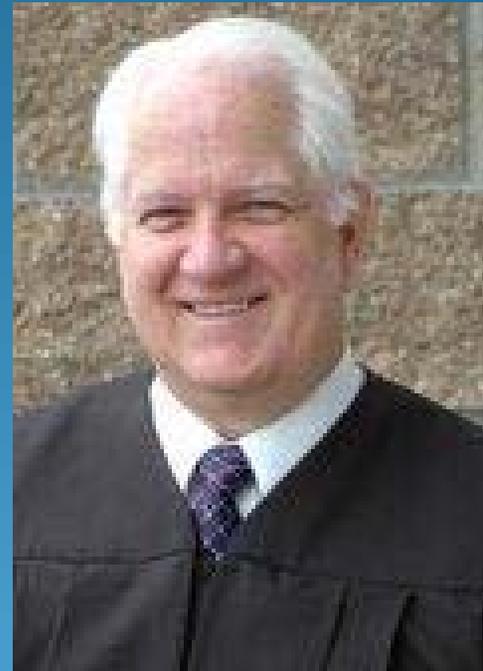


Impacts of Growth – Part II

Gig Harbor Municipal Court

September 26, 2016



Court Performance

Access and
Fairness

Effective Use
of Jurors

Integrity of
Case Files

Time to
Disposition

Clearance
Rates



Collection of
Fines

Court Budget

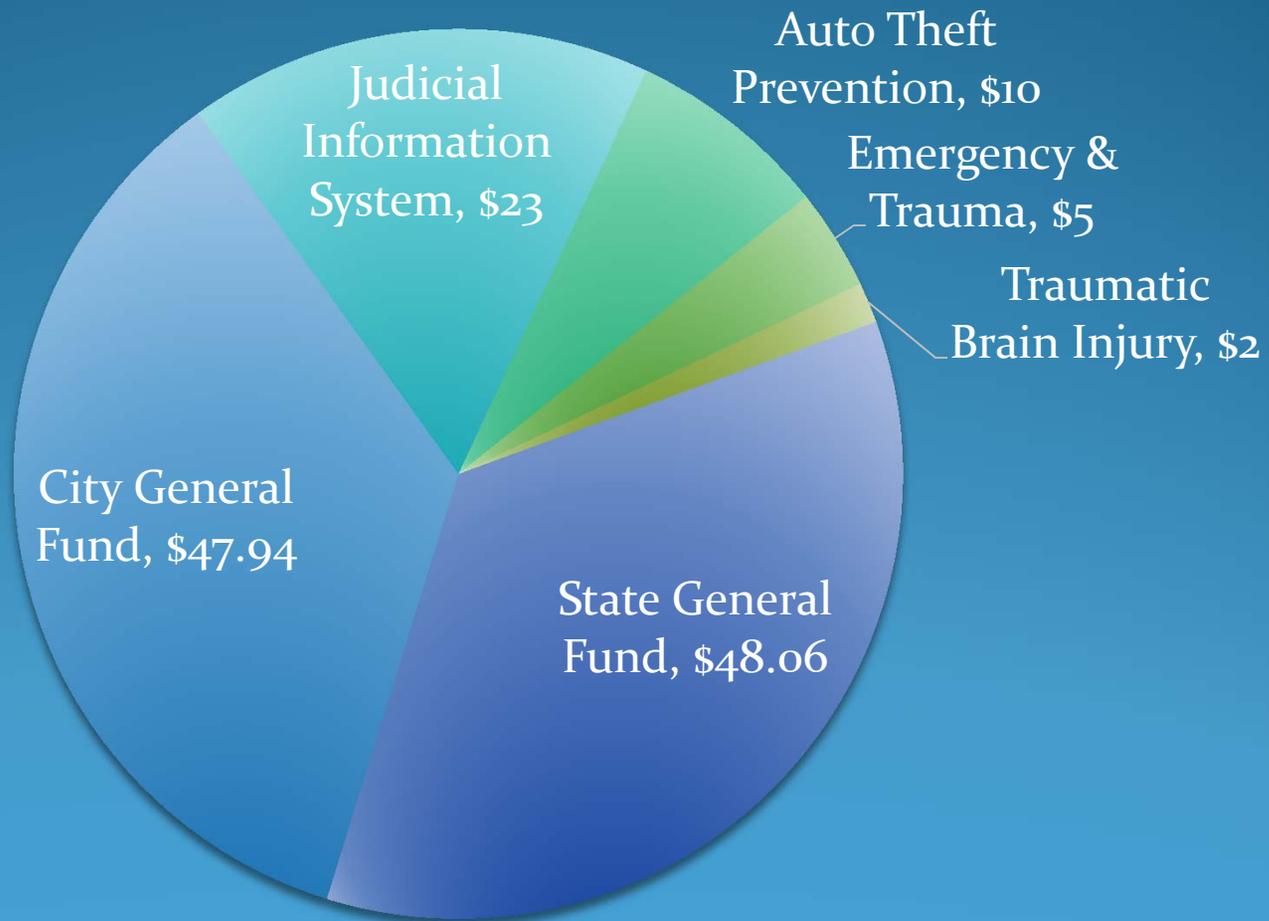
Expenses

- Staffing - (Salaries & Benefits)
- Training
- Interpreters
- Office Supplies/Technology

Local Revenue

- General Fund
- Infraction Penalties (%)
- Supervision Assessments
- Warrant Fees
- Parking Fines

Revenue Split \$136 Ticket



Court Caseload Comparison

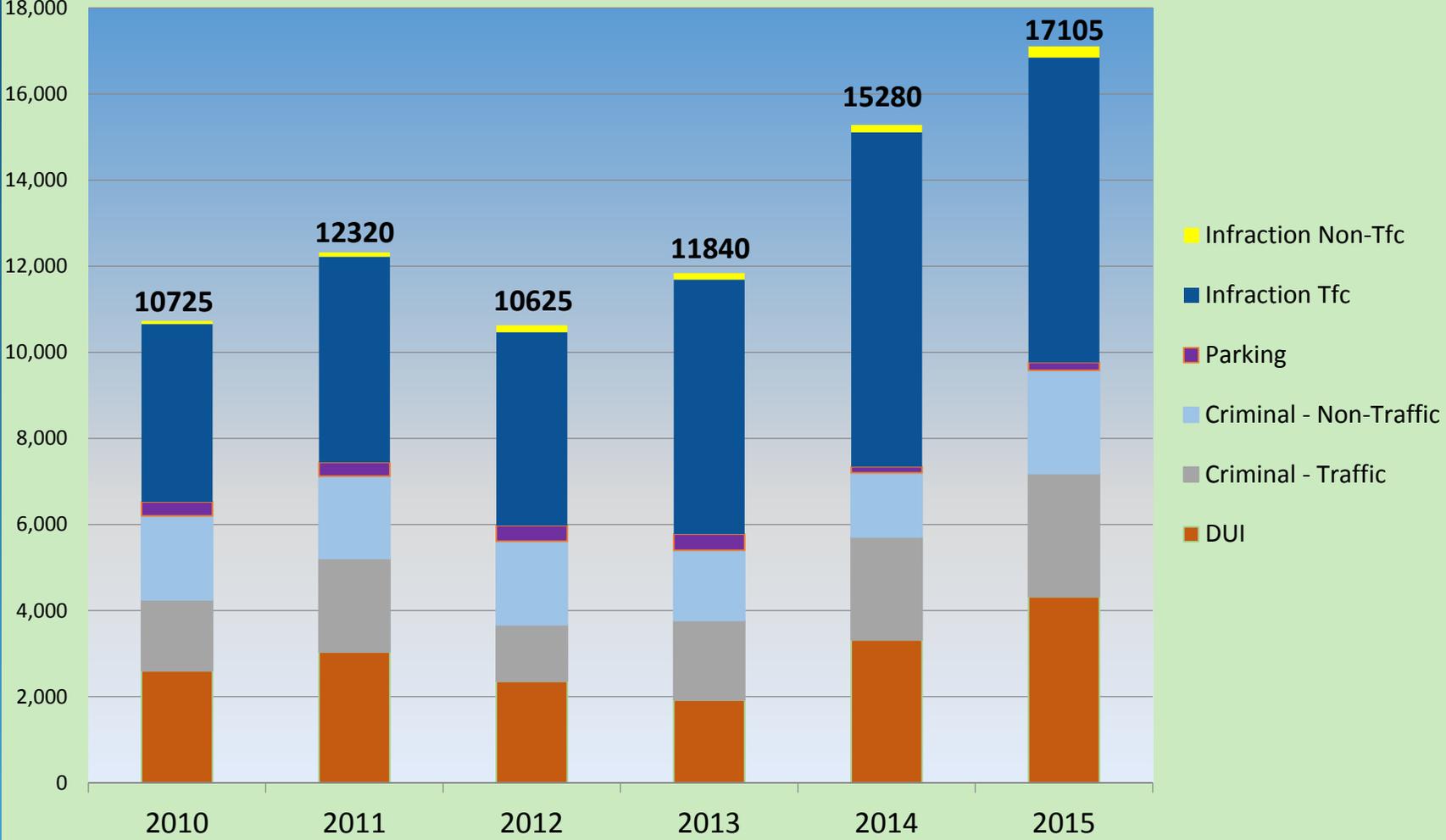
COURTS	IT	IN	DUI	CT	CN	CPTO	CV	SC	FE	PK	Total	Clerks
Gig Harbor M	619	40	84	126	115	0	0	0	0	17	1001	2
Bainbridge M	349	7	16	33	40	21	0	0	0	596	1062	2
Poulsbo M	344	3	20	90	74	13	1	0	0	211	756	2
Port Orchard M	535	16	16	177	205	0	0	0	0	1633	2582	3.59
Fircrest M	833	3	8	120	40	0	6	0	0	22	1032	1.75
Sumner M	559	5	23	94	93	0	0	0	0	419	1193	2

After Court Processing

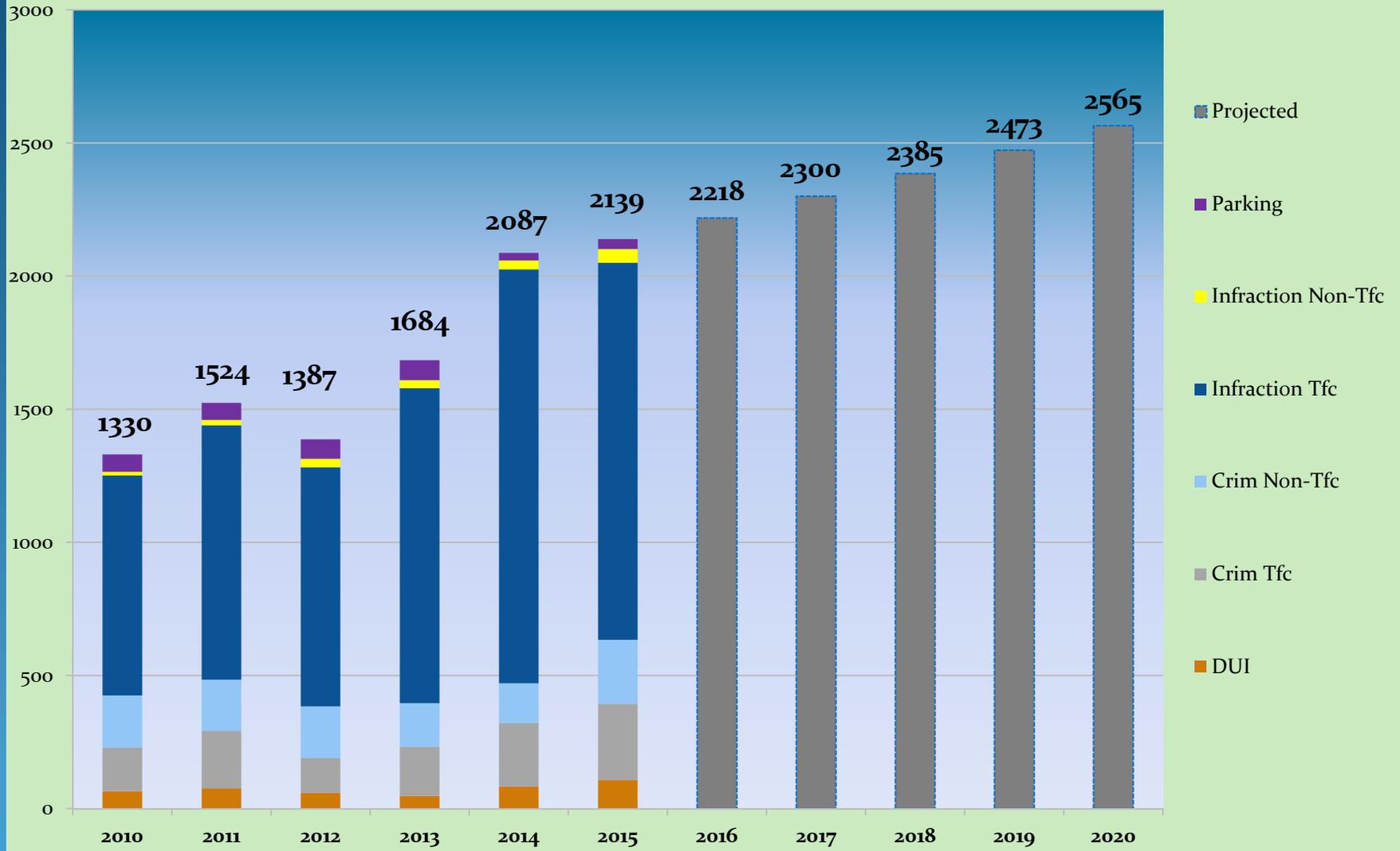
Criminal Docket

Time to process each case:	<u>DUI and DV</u> 40 mins	<u>Other</u> 10 mins	
Average #cases heard per docket:	<u>2007</u> 85	<u>2011</u> 96	<u>2015</u> 120
Days to process all cases per docket:	2	2	2.5

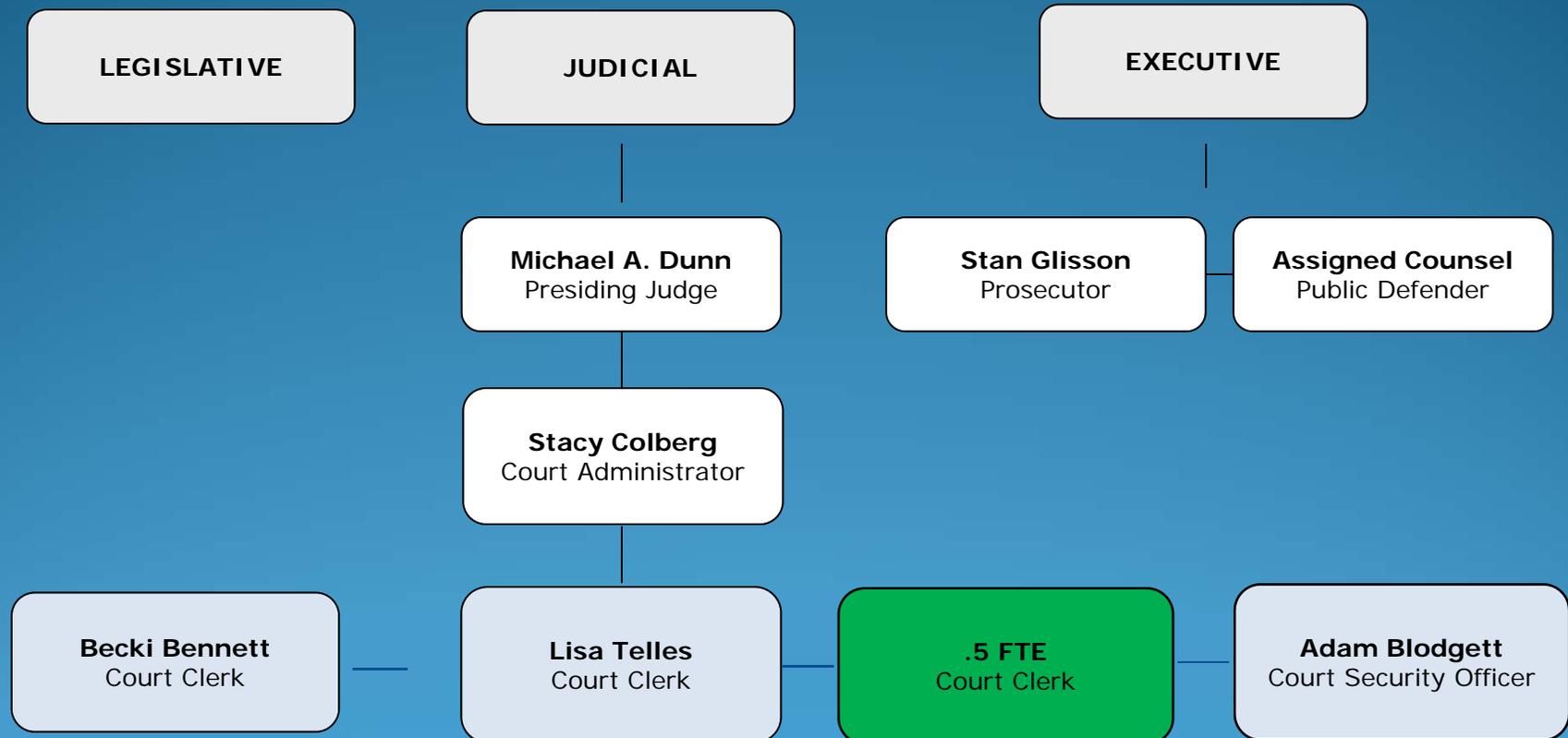
Case Processing Time (in minutes)



Case Filings by Year



Court Staff



Future Growth Needs

- Staff Increase
- Technology
- Office Space
- Training
- Additional Court Days
- Contracts (Judge, Prosecutor, Public Defender)